



FISCAL MEMORANDUM

HB 846 - SB 1599

April 17, 2022

SUMMARY OF BILL AS AMENDED (016797): Removes the current statutory compensation requirements for each teacher of a special school district of a penal and reformatory institution under the Department of Correction.

FISCAL IMPACT OF BILL AS AMENDED:

Increase State Expenditures - \$1,549,500/FY22-23 and Subsequent Years

The Administration Amendment to the Governor's proposed FY22-23 budget document includes \$1,400,000 recurring for this bill.

Assumptions for the bill as amended:

- Pursuant to Tenn. Code Ann. §4-6-143(d), each teacher in the special school district *shall receive annual compensation at a rate of one tenth (1/10) times twelve (12) of the annual compensation in effect in the county in which the respective institution is located or one tenth (1/10) times twelve (12) of the average of the annual compensation of all the counties that are contiguous with the county in which the respective institution is located, whichever is greater, solely out of the state appropriations made to the respective institutions.*
- The proposed legislation deletes this requirement which will allow these employees to be paid within the state's Alpha Comp Plan as well as receive longevity payments.
- The current employees all fall within the minimum and maximum salary range for their respective position title.
- It is assumed each current employee will receive a 12 percent increase based on the language of the Administration's Amendment to the Governor's FY22-23 proposed budget.
- Based on current salaries and years of service, the total increase in state expenditures is estimated to be \$1,549,516 (\$1,414,616 raises + \$134,900 longevity payments).
- Calculations are available upon request.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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